

Department: Extended Opportunities Programs and Services and CARE

(Review Date: May 2022)

Indicate, by number, the Strategic Goal(s) each Administrative Unit Outcome will support. Specifically describe the assessment method(s) used to measure each outcome and the achievement target that will determine successful completion of the outcome.

Strategic Goal	AUO	ASSESSMENT MEASURE /TARGET
2, 3, 4	1	Measure: Initial Educational Plan Target: 90% of EOP&S students will have an initial educational plan including EOP&S incarcerated participants. Baseline: N/A AUO Data Source: Datatel CASM report
1 / 1 4	degree.	Measure: Persistence / Graduation / Certificate Target: EOP&S students will persist from one year to the next and /or graduate at an increased rate of 5% each year until reaching at least 60%. Baseline: Academic Year 2021-2022 AUO Data Source: Datatel report
	CARE students will identify specific barriers to completing their educational goals and will indicate what aspects of the CARE program were most helpful in overcoming those barriers.	Measure: Survey (annual) Target: 70% of participants will complete an exit interview each year in order to help identify the most essential services of the program. Baseline: Academic Year 2021-2022 AUO Data Source: Survey results stored on the PDrive
		Measure: Completed Educational Plan Target: 90% of EOP&S students will have a completed educational plan including incarcerated participants. Baseline: Academic Year 2021-2022 AUO Data Source: Datatel CASM report