DSPS IPR Annual Update

Annual Update

(2018 - 2019)

LASSEN COMMUNITY COLLEGE

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DSPS IPR Annual Update

Annual Update

Progress Report

Review previous IPR and/or annual update. Describe progress made on any recommendations. Describe any changes made within the program.

- 1. The District needs to assign clerical support to the DSPS program to comply with ongoing legal responsibilities. Not completed, but Tiffany Montgomery is handling as much as possible right now.
- 2. The District should provide staff development funding for the faculty members and ISS continue to attend trainings. Partially completed using grant funding
- 3. The District should fund an IT staff member to attend annual accessibility trainings at the CCC HTC training unit. Not completed DSPS funds still pay for some training.
- 4. District should train DSPS staff on the Early Alert System to contact missing students and report student needs to the DSPS counselor. Completed
- 5. District should provide a contract professional to repair or maintain exercise equipment to increase student completion of SLO objectives. Not completed
- 6. District funding to cover the next state funding cut to cover the DSPS student accommodations. Not completed, but may not be needed due to preliminary budget info. from the state in April 2019, showing extra funding.
- 7. District funded separate exercise room for the ADPE program. Not completed
- 8. Re-activate Adaptive Swimming and Arts and Craft courses. Partially completed Adaptive Swimming was re-activated with DSPS paying for equipment and supplies.
- 9. District funded replacement of: chairs, tables and carpet in the LD Lab/HTC; staff chair and desktop: all faulty exercise equipment; and address the safety issues in the ADPE program. District purchased maintenance agreements for exercise equipment. DSPS funded some ADPE equipment, adaptive chairs and tables and borrowed some chairs from Basecamp.
- 10. More discussion should take place on the proper placement of AP 5140 and to ensure that the process/procedure are followed in a timely manner so that the process is legal and effectively serves DSPS students. Not completed despite DSPS multiple requests since 2015.
- 11. The District should provide disabled parking outside of DSPS programs and all buildings for student access to instructional programs and correct the egress issues in the women's restroom in the Creative Arts building. Not completed
- 12. The District needs to correct the environmental temperature problems in the DSPS areas and all buildings on campus. Not completed
- 13. The District should add sound-proof rooms to the DSPS CA 209 study area in order to give the DSPS student a quiet area for studying. Not completed
- 14. The District needs to continue to correct the scheduling issues in the fitness center or build a separate exercise area for the DSPS students. Not completed
- 15. The District should correct/repair all safety hazards in CA 208 and the fitness center. Not completed

Student Learning Outcomes

Note emerging needs based on assessment of student learning outcomes. Note any planning or budget changes based on assessment of student learning outcomes.

None

Curriculum

Review curriculum status of previous IPR. Note any curricular changes made within the instructional program since the last review.

DS 116 was approved for on-line delivery SP 2019

Program Needs Assessment

Describe new needs that have developed since the previous review. Consider new needs in staffing, equipment, training, facilities, or funding. Make sure to include data sources in the previous item that support emerging program needs.

A new staffing need has been identified. The LD Lab/High Tech Center must have a higher skilled ISS position due to the increase in technological advances in both adaptive computer hardware and software. Several years ago, due to budget cuts from the state and attrition, we gave up our High-tech Center Specialist and Computer Tech positions. The adaptive PE program also lost its ISS I position for the same reasons. The LD/High Tech program ISS I and LD Specialist absorbed the adaptive computer duties, and the Adaptive PE program has been without an ISS for over a year. We have filled the ISS I position for the LD/Hi-Tech program but would like to bump that position up to an ISS II and share or shift that position to the Adaptive PE program then create a new position for the LD Lab/High-tech Center of an ISS III to handle the increasingly complex adaptive computer software and hardware assistance for students.

Progress and Reprioritization of Recommendations

Review the prioritized recommendations in the previous program review. Record outcomes of items in the planning agendas for each section. Note any changes in priority as well as any additions or deletions. Provide updated planning agenda forms for each planning committee.

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Additional Information

Describe or note additional information pertinent to the program, particularly information which supports new needs or growth or that documents program successes.

None

Prioritized Recommendations for Inclusion in Education Master Plan

DSPS 2018-2019

Strategic Goal	Planning Agenda Item	Implementation Time Frame	Estimated Cost (implementation & ongoing)	Expected Outcome
			\$6,800 yearly	
4	ISS II – DSPS upgrade from ISS I	2019	DSPS Funded	Increased Student Success
			39,000.00 yearly	
4	ISS III – DSPS	2019	DSPS Funded	Increased Student Success
			\$15,500 one-time	
4	Replace carpet in CA 208	April 15-18, 2019	District Funded	Safety Issue Correction
	Soundproof study/testing area		\$50,000 one-time	
4	CA 209	2019	District Funded	Correction of ADA issues

Prioritized Recommendation for Inclusion in Student Services Master Plan

Click here to enter Program Name & Year

Strategic Goal	Planning Agenda Item	Implementation Time Frame	Estimated Cost (implementation & ongoing)	Expected Outcome

Prioritized Recommendations for Inclusion in Institutional Effectiveness Master Plan

None

Prioritized Recommendations for Inclusion in Human Recourse Master Plan DSPS 2018-2019

Strategic Goal	Planning Agenda Item	Implementation Time Frame	Estimated Cost (implementation & ongoing)	Expected Outcome
			\$6,800.00 yearly	
4	ISS II – DSPS upgrade from ISS I	2019	DSPS Funded	Increased Student Success
			\$39,000.00 yearly	
4	ISS III – DSPS	2019	DSPS Funded	Increased Student Success

Prioritized Recommendations for Inclusion in the Facilities Master Plan DSPS 2018-2019

Strategic Goal	Planning Agenda Item	Implementation Time Frame	Estimated Cost (implementation & ongoing)	Expected Outcome
			\$15,500 one-time	
4	Replace carpet in CA 208	April 15-18, 2019	District Funded	Safety Issue Correction
	Soundproof study/testing area		\$50,000 one-time	
4	CA 209	2019	District Funded	Correction of ADA issues

Prioritized Recommendations Inclusion in Institutional Technology Master Plan

None